

OCDEL Enacted Budgets

2017-18 and 2018-19

(dollar amounts in thousands)

	<u>2017-18</u>	<u>2018-19</u>	<u>Change</u>
Department of Health and Human Services			
Early Intervention	\$ 144,096	\$ 142,844	\$ (1,252)
(F) Medical Assistance - Early Intervention	\$ 63,006	\$ 62,188	\$ (818)
(F) Education for Children with Disabilities	\$ 16,446	\$ 15,009	\$ (1,437)
Child Care Services	\$ 155,691	\$ 162,482	\$ 6,791
(F) CCDFBG - Child Care	\$ 284,966	\$ 376,829	\$ 91,863
(F) CCDFBG - School Age	\$ 1,260	\$ 1,260	\$ -
(F) SSBG-Child Care	\$ 30,977	\$ 30,977	\$ -
(F) Head Start Collaboration Project	\$ 225	\$ 225	\$ -
Child Care Assistance	\$ 139,885	\$ 139,885	\$ -
(F) TANF Child Care Assistance	\$ 84,590	\$ 115,092	\$ 30,502
(F) CCDFBG Child Care Assistance	\$ 93,722	\$ 82,415	\$ (11,307)
(F) Food Stamps Child Care Assistance	\$ 1,184	\$ 1,664	\$ 480
(A) ECE Revenue	\$ 1,705	\$ 1,705	\$ -
(F) Early Learning Challenge Grant - Child Care Services	\$ 18,219	\$ 10,000	\$ (8,219)
Nurse Family Partnership	\$ 11,978	\$ 13,178	\$ 1,200
(F) Medical Assistance - Nurse Family Partnership	\$ 2,544	\$ 2,544	\$ -
Community-Based Family Centers	\$ 8,023	\$ 13,558	\$ 5,535
(F) Family Resource and Support - Family Centers	\$ 480	\$ 480	\$ -
(F) Title IV-B - Family Centers	\$ 5,871	\$ 5,871	\$ -
(F) MCHSBG - Early Childhood Home Visiting	\$ 16,300	\$ 16,300	\$ -
Department of Education			
Pre-K Counts	\$ 172,284	\$ 192,284	\$ 20,000
Head Start Supplemental Assistance	\$ 54,178	\$ 59,178	\$ 5,000
Early Intervention	\$ 263,878	\$ 285,500	\$ 21,622
(F) Individuals with Disabilities Education	\$ 16,000	\$ 16,000	\$ -
(F) Individuals with Disabilities Education - Local	\$ 48,000	\$ 48,000	\$ -

Note: Federal appropriation authority levels are established to enable access to available federal grant funding within each state fiscal year.